

Table 1.11

Federal criminal justice budget authorities

Fiscal years 1995 (actual) and 1996-2002 (estimated)

(In millions of dollars)

Type of program	1995	Estimated						
	actual	1996	1997	1998	1999	2000	2001	2002
Total	\$16,223	\$18,764	\$21,950	\$23,982	\$24,876	\$25,641	\$26,139	\$25,440
Federal law enforcement activities, total ^a	6,384	7,475	8,525	8,198	8,149	7,971	8,267	8,696
Criminal investigations	3,355	3,403	3,945	4,166	4,212	4,235	4,288	4,414
Alcohol, tobacco, and firearms investigations	372	378	411	441	459	440	453	466
Border enforcement activities	3,449	4,283	4,729	4,365	4,355	4,248	4,447	4,677
Protection activities (Secret Service)	528	571	566	558	536	554	566	591
Equal Employment Opportunity Commission	233	232	267	246	223	203	225	255
Other enforcement	403	518	610	453	426	399	426	469
Federal litigative and judicial activities, total	6,123	6,368	6,826	6,955	7,104	7,276	7,455	7,713
Civil and criminal prosecution and representation	2,757	2,769	2,911	2,972	3,027	3,085	3,164	3,247
Federal judicial activities	2,924	3,313	3,574	3,661	3,784	3,926	4,001	4,136
Representation of indigents in civil cases	429	280	338	318	289	261	286	326
Other	13	6	3	4	4	4	4	4
Federal correctional activities	2,749	3,013	3,169	3,166	3,475	3,608	3,690	3,790
Criminal justice assistance	967	1,908	3,430	5,663	6,148	6,786	6,727	5,241

Note: These data are from the budget submitted by the President to Congress in February 1996. The budget authority (actual or estimated) for each fiscal year includes appropriations for that year, as well as for future years, which have been approved by Congress. Detail may not add to total because of rounding.

\$1,956 for 1995, \$1,935 for 1996, \$2,040 for 1997, \$2,066 for 1998, \$2,101 for 1999, \$2,146 for 2000, \$2,175 for 2001, and \$2,212 for 2002.

Source: Executive Office of the President, Office of Management and Budget, *Budget of the United States Government, Analytical Perspectives, Fiscal Year 1997* (Washington, DC: USGPO, 1996), p. 368. Table adapted by SOURCEBOOK staff.

^aThese figures reflect the subtraction of the following amounts (in millions) for U.S. Customs Service and Immigration and Naturalization Service fees: